

These charts are a quick calculation of what each option would cost in annual wages. Please note, they do not include Linda's salary (\$71,000 annually). The calculations assume 52 working weeks/260 weekdays per year and ignores holidays and paid vacation days.

	Annual Wages
Current	\$62,400
Proposed	\$52,000

Current Breakdown

Title	Hourly Rate	Hours	Annual Wages
Director of Community Engagement	\$20/hr	40	\$41,600
Family Programmer	\$20/hr	20	\$20,800
Total	\$20/hr	60	\$62,400

Proposed Breakdown

Title	Hourly Rate	Hours	Annual Wages
Director of Community Engagement	\$20/hr	40	\$41,600
Marketing Professional	\$20/hr	10	\$10,400
Total	\$20/hr	60	\$52,000